



Victoria Lane Academy Sports Premium Expenditure Plan 2019-2020

What is Sport Premium?

Sport Premium is funding allocated to schools by central government. The funding amount schools receive is based upon the number children of primary age on roll at the school. Sport Premium is to be used to increase the quality and breadth of PE and Sport provision; increasing participation in PE and Sport and enhancing the skills of teachers to deliver high quality PE lessons.

At Victoria Lane Academy, we strive to promote healthy and active lifestyles and aim to provide a wide range of fitness and sporting opportunities for all our pupils.

Our school has been allocated £18,500 for 2019-2020 from the Government's Sports Premium Funding. This money will be spent over the course of the year to finance sustainable developments in P.E. and sport opportunities for children in school.

Part of the sport premium funding is used to purchase the Sedgefield SSP Competition and Enhanced Service Level Agreements at an annual cost of £6,202 to effectively support the delivery of high quality PE and School Sport provision. Investing in the Sedgefield School Sport Partnership (www.wv.sedgefieldssp.org.uk) Competition and Enhanced Service Level Agreements provide the school with the following:

- Full access to the SSP competition calendar, which is a comprehensively organised annual programme of competitions, tournaments and festivals in addition to the National School Games.
- Access to inclusive Multi-skills festivals for every year group.
- Provision of Tiered Competitions and Festivals specifically designed for higher ability, lower ability as well as mixed ability festivals and competitions.
- Access to flagship events such as Sedgefield Dash and Primary Olympics
- Participation in FA football coaching and access to local football leagues and competitions
- A Data Report on participation rates in competitions and festivals
- Promotion and development of links to local sports clubs - 15 potential school club links.
- SSP Branding - SSP Member School Logo, SSP supplement for school prospectus/website/newsletter.

The SSP Enhanced SLA 2019/20 will provide in addition:

- 60 hours of High Quality Coaching and Whole Days to aid pupil and staff development
- 30 hours PE teaching support or alternative packages/programmes
- Menu of CPD opportunities for staff
- Data analysis and reports
- Judo Taster
- Access to online resources
- Equipment Loan Scheme
- Management, co-ordination and quality assurance of all services delivered
- Additional support to Schools to achieve School Games Mark and the new Healthy Mark
- Schools rating scheme.
- Priority on additional programmes and opportunities sourced by the SSP

The remainder of the funding will be allocated to help fund transport and CPD, purchase resources and utilise a range of specialist providers, who will deliver a range of curricular and extra-curricular opportunities to engage our children and their families in physical activity and support. We intend to:

- Increase the range and type of sport and fitness experience which we offer our children by taking part in less familiar sports such as OAA, Yoga, Climbing Wall, Fencing and other outdoor adventurous activities on residential visits including Survival Skills. These activities will be delivered by specialist coaches and may occur at specialist venues and be offered as extracurricular clubs.
- To increase staff expertise in curriculum and extra curriculum PE through support from specialist PE coaches.
- To develop opportunities for children and their families to access health and fitness activities at school using outdoor gym equipment and resources.

Impact:

The Sport Premium Funding will impact upon our school in the following ways:

- Greatly enhance the skills of our staff team (teaching and non-teaching) in terms of their ability to deliver or support in high quality PE sessions for our children.
- Provide an appropriate and high level of challenge in this area of the curriculum for our children.
- Raise the skill level and confidence in children to participate in PE and various sporting opportunities
- Increase the knowledge of whole school community including children and parents of the part that PE and sport can play as part of a healthy lifestyle e.g. positive effects on behaviour, academic achievement, health and well-being as well as fitness.
- Enable children to take part in a greater range of PE/sporting activity and broaden horizons as to what they can engage with and achieve.
- Raise the profile of PE and Sport across the whole community to help make development sustainable for the future.
- Enable us to provide links with external sporting providers and club links.
- Provide the pupils in our school with greater ownership of the type of fitness and sporting activities that they engage with through Sports Leaders and School Sports Crew training. This paves the way for them to become Sports Leaders or Higher Sports Leaders in future phases of their Education.

Planned Spending in Summary

Key Performance Indicators	Responsibility	Cost	Programme/Initiative	Timescale Monitoring	Sustainability	Review and Impact July 2020
<p>Whole School Improvement</p> <p>The profile of PE and sport is raised across the school as a tool for whole school improvement.</p> <p>School achieves the Gold School Games Mark for fourth consecutive year.</p>	<p>Mrs Richardson Mrs Squire (PE subject leader)</p>	<p>£4,789 Enhanced SSP SLA</p>	<p>Annual Subscription to Sedgefield SSP Competition and Enhanced SLA purchased. The partnership provides us with the following support:</p> <ul style="list-style-type: none"> • Access to a range of highly trained and qualified coaching staff to deliver curriculum PE alongside staff and after school clubs for children. • Access to a full, organised programme of competitions/tournaments and festivals. <p>Access to online resources</p> <ul style="list-style-type: none"> • The promotion of and development of links to local sports clubs. <p>Team Up Kids Intervention (Beginner and Advanced (Physical and Mental Wellbeing Programme) to promote lifelong health and mental wellbeing implemented for Y4/5/6 pupils.</p>	<p>Ongoing during the year. Mrs Richardson Mrs Squire</p>	<p>School has an ongoing commitment to high quality PE and Sport Provision to ensure our children are happy and healthy inside and out. TLT and Governing Body wholly support the vision and the funding.</p>	<p>PE has a high profile on school website, newsletters and governor reports. PE is highly visible in entrance display and around school.</p> <p>School Games Mark frozen as GOLD for this year. This is 4th consecutive year for Gold Award.</p> <p>All teaching staff have access to team teach with highly skilled coached to deliver curriculum PE and after school clubs for children.</p> <p>Pupil Voice surveys decided upon choice of after school clubs including Dodgeball.</p> <p>100% of pupils participated in taster days for local clubs including Martial Arts and gymnastics.</p> <p>Team Up 1 and 2 delivered in Y4/5/6 (62pupils) developing pupil resilience and independence. Whole staff cpd raised the profile of this PE programme to develop the whole child physically and mentally and it will be rolled out across the school in 20/21.</p> <p>Life skills through sports have increased self-confidence and teamwork.</p>
<p>High Quality PE</p> <p>Increase confidence, Knowledge and skills of all staff in teaching PE and School</p>	<p>Mrs Richardson Mrs Squire (PE subject leader)</p>	<p>As above</p>	<p>Enhanced SLA and subject leader provides training for teachers directly linked to our schools individual needs in order to allow staff to improve their own skills, knowledge and</p>	<p>Ongoing during the year. Mrs Richardson Mrs Squire</p>	<p>Staff become upskilled through working alongside PE specialist teachers and coaches. Ongoing commitment to improve high quality PE.</p>	<p>Skilled coaches through SSP upskilled staff in football, yoga and gymnastics. Not all coaching implemented due to Covid -19 and school closure.</p>

<p>Sport.</p>	<p>Mrs Squire (PE subject leader)</p>		<p>understanding to ensure good and outstanding teaching is delivered to pupils. This includes:</p> <ul style="list-style-type: none"> • PE Specialist Support and Curriculum Coaching • CPD Course Programme • PE Health Check • Online Resources • Move with Max (EYFS) programme embedded. <p>Subject lead team teaches PE in KS1/2 classes to develop teacher skills and expertise.</p>	<p>Ongoing during the year. Mrs Richardson</p>	<p>Staff become upskilled through working alongside PE specialist teacher.</p>	<p>Online resources available and utilised by staff. Active Learning CPD courses impacted positively upon 4 staff who have increased levels of confidence when planning and delivering physically active core subject lessons</p> <p>Every year group received specialist SP coaching including Move with Max, Team Up, yoga, gymnastics and football increasing their knowledge, skills and expertise.</p> <p>Staff voice indicated that staff are much more confident teaching PE.</p>
<p>Competition</p> <p>Increased participation in competitive sport.</p>	<p>Mrs Richardson Mrs Squire (PE subject leader)</p>	<p>£2754 SLA £1500 transport costs</p>	<p>Access to annual Competition Calendar (CSLA)</p> <ul style="list-style-type: none"> • Intra School Competition Day training and regular competitions implemented in spring and summer terms Leadership training embedded for Y6 pupils • Taster Sessions Package • Judo Taster • Equipment Loan Scheme • After School Clubs • Alternative curriculum • Fit for Life Programme 	<p>Ongoing during the year. Mrs Richardson Mrs Squire</p>	<p>Schools ongoing commitment to increased participation for all pupils in competitive sport.</p>	<p>Due to Covid-19, only 6months of competitions were accessed but these included the following:</p> <p>25/09/19- Colour Run</p> <p>03/10/19- Boys Football League (3 weeks)</p> <p>09/10/19- Y3/4 Multiskills</p> <p>15/10/19- Tag Rugby</p> <p>22/10/19- Gymnastics Festival</p> <p>24/10/19- Football Cup</p> <p>13/11/19- Wellbeing Festival</p> <p>19/11/19- Y3/4 Gymnastics/Dance</p> <p>20/11/19- Y2 Multiskills</p> <p>26/11/19- KS1 Martial Arts</p> <p>6/12/19- KS2 Boccia</p> <p>14/01/20- Y1 Multiskills</p> <p>22/01/20- Basketball</p> <p>31/01/20- Primary Sportability</p>

						05/02/20- Y1/2 Infant Games 11/02/20- Y3/4 Gymnastics Every year group participated in at least 2 competitive sport activities and experienced judo taster session and links to local club established.
School Sport/Enrichment Broader experience of a range of sports and activities offered to all pupils.	Mrs Richardson Mrs Squire (PE subject leader)	£5000 coaching/clubs £1500 transport £2000 Subsidy passed onto parents, in order to lower costs.	*An extensive range of tailored provision and activities planned across the year to suit our individual needs. This will allow children to access new activities both curricular and extracurricular to allow us to broaden provision. Links to a range of other sporting clubs in local community are promoted. *The provision of residential activity visits for our Year 4/5/6 children in the Spring and Summer term. School will participate in a Wed-Fri residential activity visit to Dukeshouse Wood at Hexham in April. Y5/6 France residential visit in June 2020. In order to lower the cost to parents and increase participation school will subsidise payment.	Ongoing all year Visits in April 2020 June 2020	Schools ongoing commitment to broaden the range of sports on offer to the pupils. Schools ongoing commitment to health and well-being of all pupils. Schools commitment to engagement of all pupils in regular physical activity and links with parents/carers.	Active Families in autumn term engaged a range of families in a wide variety of activities including geo-caching and yoga. Family club sessions timetabled in autumn so families could utilise the outdoor Table Tennis and gym facilities. After school clubs are all free of charge for all pupils so they are inclusive for everyone with no financial implications. High levels of attendance at extra-curricular clubs up to early March (65%). Residential visits had to be cancelled to France due to travel ban. Dukeshouse Wood would have included 52% of the Y4 cohort but has been rescheduled for 2020-21 due to Covid-19 pandemic.
Active 30 The engagement of all pupils in regular physical activity, of which 30 minutes will be in school.	Mrs Richardson Mrs Squire (PE subject leader)	Included in Enhanced SLA costs £500 resources	<ul style="list-style-type: none"> • Hoopstarz Day (Active Playground) Life Skills Through Sport to engage less physically active pupils. <ul style="list-style-type: none"> • Purchase of playground resources e.g. balls and gym mats for yoga and gym activities. 	On-going during the year. Mrs Richardson Mrs Squire	Schools commitment to engagement of all pupils in regular physical activity and links with parents/carers. All children physically active for at least 30 mins and improve their concentration and listening skills.	Lifeskills through Sport will continue next year due to the impact of Covid-19. All new resources purchased and PE storage organised and signposted for all staff to use.

			<ul style="list-style-type: none"> • Active 30/ Fit for Life Intermediate Programme to embed daily fitness routines. <p>Active Families programme completed in conjunction with Family Action.</p>	Autumn term		Increased levels of engagement and fitness were displayed by Nursery and Reception pupils through daily movement programme.
<p>Sustainable Difference</p> <p>To ensure sport premium funding will utilise sustainable developments in PE and school sport.</p>	Mrs Richardson Mrs Squire (PE subject leader)	As above	<p>All support working alongside staff</p> <ul style="list-style-type: none"> • Lessons plans and resources available to continue and extend provision. • Data analysis and Reports to show impact. 	On-going during the year. Mrs Richardson Mrs Squire	<p>Staff upskilled and confident to deliver sustainable high quality PE and school sport activities for all pupils.</p> <p>Schools ongoing commitment for children to be happy and healthy inside and out and achieve their full potential. To equip our children with tools to develop lifelong health and mental well -being to be ready to learn and succeed in life.</p>	<p>High quality training accessed by all staff for Active 30 Fitness and Team Up.</p> <p>Team Up 2 effectively delivered to 62 UKS pupils in spring term to equip them with tools to be more resilient, positive and confident. School closure in March impacted upon the follow up and further development of these skills.</p>