



Victoria Lane Academy Pupil Premium Expenditure Report 2015/16



School Context

Number of pupils and pupil premium received 2015-16	
Pupils on roll	136
Total Pupils Eligible for PP	66
Amount of PPG received per child	£1,320
Total Amount of PPG	£ 87,120
Total PPG expenditure allocated to date	£ 90,050

Pupil Premium Expenditure 2015 – 2016

All of the chosen strategies and approaches outlined below have been identified to help close the gap between pupil premium children at VLA and non pupil premium children nationally.

Planned Pupil Premium Expenditure 2015-16	
Chosen Strategy/Approach	Total Cost
Employ additional Early Years support staff to support Speech and Language interventions.	£31,914
Reduce KS2 class sizes by funding an additional teacher for Year 5 to establish single age classes throughout the school.	£22,278
Funding of Y6 Booster Teacher to target vulnerable pupils and help close the attainment gap in preparation for 2016 SATs.	£4,000
Provision of high quality and high impact CPD and training on outdoor education to develop English and Maths outdoors, phonics and spelling, raising attainment in writing with the focus on the use of quality texts, developing arithmetic and reasoning skills in mathematics. SEN training is planned on Speech and Language, Developing a Sensory Classroom, Occupational Therapy and Therapeutic Story writing.	£5,000
Funding counselling and purchase of specialist services and training including Relax Kids and Story Links.	£1,200 Counselling £1,500 Behaviour Support
Establish wrap around care facility and a wide range of after school extra-curricular provision.	£8,035
Funding of an additional PE Apprentice/support staff to support pupils in PE as well as in the classroom 0.5	£8,527
Enhanced curriculum enrichment opportunities provided to support the engagement, understanding and learning of all learners to include subsidised educational visits.	£1759 writing workshops £2790 Curriculum enrichment £3047 travel costs

Pupil Performance

The impact of the Pupil premium expenditure on pupil performance is that by the end of Key Stage 2 in 2016 our pupil premium pupils outperformed non-pupil premium children nationally in all subjects.

End of KS2 Assessment 2016	Cohort % of achieving expected standard at VLA	% achieving Standard Nationally	Pupil Premium % achieving expected standard at VLA
Reading	91%	66%	84%
Writing	77%	74%	84%
Grammar, Punctuation & Spelling	95%	72%	92%
Mathematics	86%	70%	77%

KS2 Average Scaled Score 2016	VLA Overall Cohort Average Scaled Score	National Average Scaled Score	VLA Pupil Premium Average Scaled Score
Reading	107.14	103.00	105.00
Grammar, Punctuation & Spelling	104.41	104.00	103.23
Mathematics	105.50	103.00	103.77